

### Why is the flood resilience strategy important?

Currently c.1,300 *existing* properties near the city centre at risk of a severe river or tidal flood. Becomes c.4,500 by end of century if not protected

> Temple Quarter Regeneration Zone

Flood event with a 1 in 200 chance in any year, with predicted sea level rise by 2110

Flood risk is <u>constraining development</u> Enabling defence infrastructure is a pre-requisite Safeguarding long-term resilience of <u>city region</u>

> Temple Quarter Regeneration Zone

The same flood event with proposed flood defences Flood defences phase 1 phase 2

# A Strategic Approach

Wider ambition, responding to numerous city challenges



Placemaking-led scheme Riverside active travel corridor Green/blue infrastructure response Biodiversity net gain Enablement of ~13,000 new homes Connecting communities Supporting a 'just transition' Preserving heritage



## Indicative timeline

A COUNT



Outline Business Case and EA approval — Early 2024 (Cabinet Jan 24)

Full Business Case, plus consenting Mid-2026

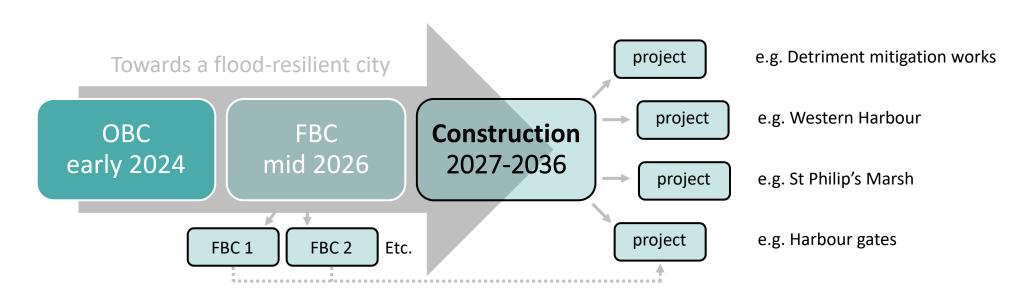
Construction, phased across city 2027-2036

Credible funding sources to be identified Planning policy updates emerging

**Key delivery issues** 

Planning/consenting route to be determined Interfaces with other masterplans

Phasing plan will be developed through OBC and FBC
Significantly influenced by regeneration projects







#### Planning

Piecemeal development leading to missed opportunity at city level BCC+EA working together to try to influence development (pre-app engagement) ahead of policy BAFS delivery underpins the growth strategy in the Local Plan. Local Plan includes BAFS policy.

#### Funding

Significant capital gap remains – upward pressure on costs since SOC figures in 2020 Exploring role of DEFRA, DLUHC and West of England Combined Authority to influence/enable Council also studying options to contribute to capital cost

#### Timing

Alignment with regen masterplans essential – must avoid ambiguity and understand delivery phasing FBC likely to be split to address phasing, but need to maintain momentum overall

#### Consultation

Next public consultation during FBC stage, as detailed designs are developed

Developing preferred approach of adaptive, raised defences as identified in the SOC

Increasing confidence in technical solution by:

- refining flood model with more accurate data
- acquiring site information to better understand constraints
- embedding constructability advice to inform costing

Providing a reference case for costing purposes

Exploring opportunities to close funding gap

Does not:

**OBC work** 

- define detail of final solution (incl. appearance and exact location)
- predetermine masterplanning work at strategic regeneration sites













Emerging OBC work reflects upward pressure on construction costs since 2020

Also suggests enhancement of grant funding likely

Approximately half of the capital cost has been identified as met in principle

Work continues to identify remainder, from public and private sources

Demonstrating viability of funding is essential to build confidence and enable development

Notwithstanding the significant investment needed to deliver, the benefits far outweigh the cost Estimated £7.7bn GVA to local economy, including from regeneration, damage/disruption avoided, job creation and enabling sustainable transport infrastructure